VISION
TAMASOMA JYOTIRGAMAYA
TO LEAD THE VISUALLY CHALLENGED FROM DARKNESS TO LIGHT

MISSION
MAKE THE VISUALLY CHALLENGED EQUAL MEMBERS OF SOCIETY

GOALS
❖ REHABILITATION OF VISUALLY IMPAIRED IN RURAL AREAS IN KARNATAKA
❖ MAKE VISUALLY IMPAIRED SELF-RELIANT IN MOBILITY
❖ VOCATIONAL SKILL TRAINING FOR VISUALLY IMPAIRED
❖ TRAINING VISUALLY IMPAIRED IN INFORMATION TECHNOLOGY
❖ ENABLE VISUALLY IMPAIRED TO BECOME ECONOMICALLY INDEPENDENT THROUGH SUITABLE EMPLOYMENT / SELF EMPLOYMENT
MILESTONES ACHIEVED IN 2018-19

1. **Best Instructor Award:**
   Mr. A Srinivasa, Manager at NAB-K, Mysore has received an award by the Government of Karnataka as “Best Instructor for the Differently Abled” in Karnataka. The award was given by the Honourable Chief Minister of Karnataka on the occasion of the World Disabled Day event at Freedom Park, Bangalore.

2. **Project Management Institute Award:**
   NAB-K was awarded with “Recognition of Project Excellence for CBR-Rural Community Based Rehabilitation Project” by the Project Management Institute (PMI) Bangalore Chapter at their Annual Conference.

3. **Digital Literacy Lab Revamp:**
   Our Computer Lab was upgraded with a donation of 30 Laptops sponsored by Informatica. Informatica Team celebrated their 25th Anniversary by inaugurating the upgraded training centre at NAB K, Bangalore.
5. Foundation stone laid by Hon. MLA. Mr. L Nagendra:
Foundation stone laid by Hon. MLA, Mr. L Nagendra, in presence of MUDA Authorities, NAB K Hon. Vice President, Hon. Jt. Secretary and Life Members for the construction of Dining Hall at NAB K, Mysore premises.

6. NAB-K Website:
Our NAB-K website www.nabkarnataka.org has been revamped.

<table>
<thead>
<tr>
<th>TRAINING</th>
<th>2017-18</th>
<th>2018-19</th>
<th>2019-20 TARGET</th>
</tr>
</thead>
<tbody>
<tr>
<td>Foundation / Mobility Training</td>
<td>370</td>
<td>445</td>
<td>600</td>
</tr>
<tr>
<td>Technical Training</td>
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<td>45</td>
</tr>
<tr>
<td>Digital Literacy Training</td>
<td>52</td>
<td>54</td>
<td>80</td>
</tr>
<tr>
<td>TOTAL</td>
<td>453</td>
<td>532</td>
<td>725</td>
</tr>
</tbody>
</table>
PLAN FOR 2019-2020

1. Increase the membership base from 200 active members to 300 active members – 50% of these members should be from places outside Bangalore
2. Increase the capacity of number of beneficiaries served from 400 per year to 1000 per year
3. Convert 2 centres to full fledged Regional Centres
4. Succession / Career planning to all staff across the organisation
5. Introduce 5 new job-oriented trainings
6. Expand the donor base by adding 20 new corporate donors with a target of INR 300 lakhs
7. Expand geographical reach by setting up 10 New Taluk Level Centers and by partnering with local NGO’s / Local panchayats.

SERVICE OFFERINGS 2019-2020

Centre of Excellence - ToT
   1) Foundation Course
   2) Employability / Self Employment Course
   3) Research & Development
   4) Curriculum Design
   5) Evaluation & Ranking

Regional Training Centres
   1) Employability / Self Employment Training
   2) Placement Cell
   3) Beneficiary Care

Taluk Level Centres
   1) Screening
   2) Rehabilitation
   3) Foundation Course Training
   4) NGO / Local Govt Body Development
FOUNDATION PROGRAM:

Our Foundation Course includes

- Rehabilitation
- Orientation and Mobility
- Life Skills
- Vocational Training and Placement/ Self-Employment

REHABILITATION

During the rehabilitation process, our counselors assist individuals (and their families) to adjust to their vision loss, and reassure them that they can manage life and work independently. We help them apply for government provisions such as Disability ID cards, pensions and getting them registered in the local Panchayat.

VISION IMPAIRED BENEFICIARIES REHABILITATED

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>370</td>
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<tr>
<td>2018-19</td>
<td>445</td>
</tr>
<tr>
<td>2019-20</td>
<td>600</td>
</tr>
</tbody>
</table>

TARGET
The course also contains comprehensive modules on Daily Living Skills which include the following:

I. Basic hygiene habits and personal management techniques
II. Life Skills and self-care like managing their medicine, grooming themselves, telling time, identifying currency, etc.
III. Home Science such as basic cooking and cleaning the house
IV. Soft Skills including people skills, social skills and communication skills
V. Reading and writing in braille
VI. Cultural and physical activities including music and sports

ORIENTATION AND MOBILITY TRAINING PROGRAM (6 weeks):

The Six weeks program covers the rules of walking in public, using a cane, moving about in a room, negotiating steps and escalators, commuting in a bus and learning techniques to map and memorize routes and layouts in rural and urban areas.
VOCATIONAL TRAINING & PLACEMENT / SELF EMPLOYMENT:

As part of the Foundation Course, we provide training on employability skills which include white-collar, blue-collar and/or self-employment. Our programs include:

DIGITAL LITERACY PROGRAM:

This program includes basic computer concepts like Keyboard Orientation, Microsoft Office (Word, Excel, PowerPoint and Outlook) and Internet usage (browsing, searching, directions/maps, etc) with the help of a screen reader software called NVDA (Non visual Desktop Application).

The program also includes training in Spoken English, Life Skills, Communication skills, Job interview skills & General Knowledge.

Training programs have been initiated to enable the Visually Impaired school/college graduates in skills to take up entrance exams for White-collared jobs in banks, insurance companies and other roles in the Private, Public and Government centers (KPSC, Railways, Insurance, Staff Selection Commission etc).

Annually, Train-the-Trainer Programs are being conducted in Bangalore and Mysore thereby increasing our capacity to train the Vision Impaired beneficiaries. In this year, we trained 2 new trainers in Bangalore and one in Mysore under the Train the Trainer Program.

Plan to launch Call Centre / Front Desk Executive Training Program

DEMOGRAPHICS FOR DIGITAL LITERACY PROGRAM

<table>
<thead>
<tr>
<th>Year</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-18</td>
<td>52</td>
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<tr>
<td>2018-19</td>
<td>54</td>
</tr>
<tr>
<td>2019-20</td>
<td>80</td>
</tr>
</tbody>
</table>

TARGET
INDUSTRIAL / TECHNICAL TRAINING PROGRAM:

We have identified a number of technical and industrial blue-collar jobs that are suitable for the Visually Impaired and have created training programs which enable them to learn these skills along with the discipline, quality and safety standards required to work in an industrial environment. Some of the job opportunities we have identified for the visually impaired include:

- Packing and folding in the garment industry
- Deburring in aluminum die-casting
- Machining and assembly operations

NAB-K works closely with businesses in different geographies and identifies jobs that can be performed by the Visually Impaired. NAB-K provides the necessary training and skill building required with the help of the employer’s supervisory staff.

NAB-K, Mysore has been awarded ‘Best Institution providing Technical Training for the visually impaired’, by the Government of Karnataka.

DEMOGRAPHICS FOR INDUSTRIAL / TECHNICAL TRAINING PROGRAM IMPARTED TO OUR BENEFICIARIES:

<table>
<thead>
<tr>
<th>Year</th>
<th>Beneficiaries</th>
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<tbody>
<tr>
<td>2017-18</td>
<td>31</td>
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<tr>
<td>2018-19</td>
<td>33</td>
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<tr>
<td>2019-20</td>
<td>45 (Target)</td>
</tr>
</tbody>
</table>

INTEGRITY  INNOVATION  INCLUSIVENESS  EFFECTIVENESS
SELF EMPLOYMENT / EMPLOYABILITY SKILLS TRAINING:

We work with industry associations and encourage local businessmen to employ our Visually Impaired trainees. In addition, we train the Visually Impaired on entrepreneurial skills in order to become self-employed.

In the rural areas, we assist the Visually Impaired to set up petty shops, selling of vegetables, selling of seasonal crops, weighing scales, cow and sheep rearing and other local entrepreneurial opportunities.

We also help the Self Employed Visually Impaired set up a Self Help Group (SHG) or Sangha. The Sangha is a separate legal entity with its own bank account and is managed by the Visually Impaired. To run this setup they require funds. NAB-K helps them apply for a Bank loan. Employers can treat these Self Help Group (SHG) as vendors. They are then able to generate their own income and share it among themselves.
COMMUNITY BASED REHABILITATION (CBR) - OUR RURAL OUTREACH PROGRAM:

Our Community-Based Rehabilitation / Rural Outreach programs take our cause to the grassroots level, enabling the visually challenged in the rural segment to lead a life of independence and self-sustenance.

As part of our rural outreach initiatives, we have established Taluk Level Centres and extended our reach to Rural Karnataka.

Currently we have our presence in Gundlupet, Anekal, Hassan, Mysore, Nanjangud, Yellandur, T. Narasipura, Madhugiri, Holenarsipura, Alur and Kortagere. We plan to set up 10 new Taluk Level Centres (TLC) in the following Districts:

- Ramnagar
- Chikkaballapur
- Mandya
- Coorg
- Kolar
- Uttar Kannada
## TRAINING AND REHABILITATION PROGRAMS - HIGHLIGHTS 2018 - 2019

**DEMOGRAPHICS FOR CBR AT TALUK LEVEL**

<table>
<thead>
<tr>
<th>District</th>
<th>Taluk Centre</th>
<th>Year</th>
<th>No of Panchayats</th>
<th>No. of villages</th>
<th>Identified Blind</th>
<th>Basic training at Taluk level Center</th>
<th>Urban Mobility Training</th>
<th>Self Employed/Employed</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chamarajanagar</td>
<td>Gundlupet</td>
<td>2018-2019</td>
<td>5</td>
<td>32</td>
<td>84</td>
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<td>7</td>
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<td>4</td>
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<td>2</td>
<td>14</td>
<td>6</td>
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<tr>
<td>Mysore</td>
<td>Nanjangud</td>
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<td>2017-2018</td>
<td>4</td>
<td>20</td>
<td>88</td>
<td>28</td>
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<td></td>
<td>T Narsipura</td>
<td>2018-2019</td>
<td>10</td>
<td>76</td>
<td>97</td>
<td>86</td>
<td>-</td>
<td>35</td>
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<tr>
<td></td>
<td></td>
<td>2017-2018</td>
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<td>10</td>
<td>1</td>
<td>6</td>
</tr>
<tr>
<td></td>
<td>Mysore</td>
<td>2018-2019</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Hassan</td>
<td>Alur</td>
<td>2018-2019</td>
<td>9</td>
<td>141</td>
<td>102</td>
<td>53</td>
<td>9</td>
<td>41</td>
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<tr>
<td></td>
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<td>2017-2018</td>
<td>7</td>
<td>122</td>
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<td>40</td>
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<td></td>
<td>Holenarsipura</td>
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<td>69</td>
<td>60</td>
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<td>45</td>
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<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>7</td>
<td>58</td>
<td>69</td>
<td>60</td>
<td>-</td>
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<tr>
<td></td>
<td>Hassan</td>
<td>2018-2019</td>
<td>2</td>
<td>19</td>
<td>14</td>
<td>14</td>
<td>-</td>
<td>9</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>12</td>
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<tr>
<td>Tumkur</td>
<td>Madhugiri</td>
<td>2018-2019</td>
<td>13</td>
<td>113</td>
<td>172</td>
<td>116</td>
<td>24</td>
<td>22</td>
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<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>12</td>
<td>116</td>
<td>147</td>
<td>118</td>
<td>15</td>
<td>69</td>
</tr>
<tr>
<td></td>
<td>Koratagere</td>
<td>2018-2019</td>
<td>7</td>
<td>91</td>
<td>110</td>
<td>48</td>
<td>6</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Bangalore Rural</td>
<td>Anekal</td>
<td>2018-2019</td>
<td>8</td>
<td>30</td>
<td>25</td>
<td>16</td>
<td>4</td>
<td>10</td>
</tr>
<tr>
<td></td>
<td></td>
<td>2017-2018</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>Number of Beneficiaries</td>
<td>2018-2019</td>
<td>77</td>
<td>647</td>
<td>813</td>
<td>519</td>
<td>85</td>
<td>251</td>
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<tr>
<td></td>
<td>Number of Beneficiaries(Actual)</td>
<td>2017-2018</td>
<td>37</td>
<td>342</td>
<td>543</td>
<td>306</td>
<td>60</td>
<td>224</td>
</tr>
</tbody>
</table>

**Integrity**, **Innovation**, **Inclusiveness**, **Effectiveness**
TRAIN THE TRAINER PROGRAM:

NAB-K is the only institution in the country which has a Train-the-Trainer program which includes Orientation & Mobility Training and Community Based Rehabilitation (CBR) Training for the visually impaired.

Our Train-the-Trainer program generates 8 new trainers per year. This program enables us to establish new Taluk level centres each year, thus increasing our capacity by 400-500 beneficiaries per year.

The duration of the course is 6 months, followed by a 1 year Internship at NABK Centres. The training program includes exposure to operations in the rural area in our Taluk centres.

- For our Foundation Course, our capacity is being scaled from 400 beneficiaries per year to over 1500 beneficiaries per year, while reducing the cost per beneficiary by 4x.

- Our capacity for our Digital Literacy Program (including computer usage training) is being scaled from 60 beneficiaries per year to over 100 beneficiaries per year in Bangalore and from 20 beneficiaries per year to 40 beneficiaries per year in Mysore.

- The number of Taluk centers has increased from 9 to 11 in the last year. We have identified Kundapura in Udupi District as our next Taluk Level Centre. We plan to add up to 10 new taluk centers in 2019-20.
TRAIN THE TRAINER PROGRAM:

In order to meet these objectives, it’s essential to recruit and train more trainers to provide quality training to people with vision impairment. By adding more trainers we will be exponentially increasing the reach of NAB-K within the State.

8 trainers were trained in Orientation and Mobility during the year, of which 7 of them have been inducted at NAB-K from March 2018.

The entire T-o-T Program has been captured in the form of Audio-Visuals which will be made available at the NAB revamped website.

We have also conducted a Train-the-Trainer program for Computer Usage Training and trained 2 additional trainers in Bangalore and 1 trainer from Mysore, thereby increasing our capacity from 60 students per year to 140 students per year. 2 members from the rural project have been relocated to Bangalore to teach Technical and Mobility skills.

Introduction of counselling courses for trainers and field workers.
OUTREACH PROGRAMS

SENSITIZATION PROGRAM:

The first ever Sensitization Program was launched in February, 2019. The program enables the local community to get a best understanding, acceptance and respect for the vision impaired persons.

The Sensitization Program is scheduled every Saturday for individual volunteers and for teams from corporates / organization as part of their CSR activities.

Corporate Organizations like Herman Miller, CAPCO, APAC and BGIS have participated in this program so far.

SENSITIZATION PROGRAM

DATE: EVERY SATURDAY

TIME: 9.50 AM TO 1.00 PM

VENUE:
National Association for the Blind,
Karnataka Branch
CA Site No. 4
NAB Road, Jeevan Bhima nagar
Bangalore - 560075
Karnataka, India

You Are Invited!
Bring along your Family & Friends!

AGENDA

- Sensitization Workshop
- Interaction with Beneficiaries (VI)
- Blindfold Activities & Games
- Volunteering Options & Sign-up
- Feedback & Photo Shoot
- Lunch with Visually Impaired (VI)

RSVP to executivehr@nabhannur.org or call 8884736508

www.nabhannur.org

Join us!
OUTREACH PROGRAMS

SENSITIZATION PROGRAM
ACKNOWLEDGEMENTS

We thank the members of Zilla Panchayats, Taluk Panchayats and Gram Panchayats of Mysore, Narsipur, Nanjangud, Gundlupet, Yelandur, Madhugiri, Holenarsipur, Alur and Hassan for encouraging us and appreciating the activities in our Taluk centers. We express our gratitude to the Directorate of Disabled Welfare, Government of Karnataka for their support.

Our special thanks to Mr. C.M.Pai for helping us with the Kundapur Project and Sansera Engineering for their support with the Anekal Project.

Our special thanks to Government of Karnataka for their grant for FY: 2018-19 of Rs. 38,99,000/- issued to NAB-K Mysore and Rs. 29,736,00 issued to NAB-K, Bangalore.

Our sincere thanks to our beloved volunteers,

- Mr. Amod Dhani and Mrs. Aparna Mandke for conducting communication and soft skills training to computer trainees at NAB-K Bangalore.
- Mr. Jayaprakash Shetty for conducting Yoga classes once every week at NAB-K Mysore
- Ms. Litiana & Team for conducting English Language classes once every week for students at NAB-K Mysore.
- Ms. Neelamani, Clinical Psychologist, DRD for conducting counselling and life skills sessions for our students at NAB-K Mysore.
- Mrs. Shyla Natarajan who has conducted Spoken English classes for the trainees of NAB-K Bangalore
- Mr. Sathish for conducting music classes every Saturdays at NAB-K Bangalore.
- Mrs. Suranjitha Das and Mrs. Rupal for conducting spoken english classes for the trainees at NAB-K Bangalore.
- CAPCO team for conducting classes every Saturday.
- M/s. Kushi Yoga Charitable Trust, Mysuru for conducting yoga classes to the trainees at NAB-K, Mysore
- District Disabled Rehabilitation, Mysuru for deputing Ms. Neelamani (clinical Psychologist) to counsel our trainees once a month at NAB-K, Mysore
- Mr. Thukaram & team for teaching English at NAB-K, Mysore
- Volunteers from CAPCO, Accenture, Deutsche Bank & LinkedIn who assisted us with our Digital Literacy Program
- Uday Shankar & Associates who have consistently supported us pro-bono on all legal issues
- M/s AVT Associates for accepting to be our auditors
- M/s O C Mathew Chacko & Associates for completing 10 years as our Auditor and for agreeing to continue their support with us.
- M/s Foresee media for their contribution in creating our Mobility Train-the-Trainer video library, the new NABK corporate video and revamping our website.

We thank all our partner organizations, well-wishers and volunteers for their active participation and support for the activities conducted in NAB.

Last, but not the least, we acknowledge the hard, dedicated and sincere work of our Staff members.
We thank our Donors for their contribution and continued support!

<table>
<thead>
<tr>
<th>Name</th>
<th>Purpose</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Government of Karnataka</td>
<td>Grant in aid</td>
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<td>Arista Network</td>
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<td>Informatica Business Solution Pvt Ltd</td>
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<td>V S Tiruvengadaswamy Mudaliar Memorial Trust</td>
<td>General Donation</td>
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<td>Sansera Foundation</td>
<td>General Donation</td>
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<tr>
<td>Bharat Fritz Werner Ltd</td>
<td>General Donation-CSR</td>
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<tr>
<td>SAN Engg Locomotive</td>
<td>Grants</td>
<td>2,64,000</td>
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<tr>
<td>Enable India</td>
<td>General Donation</td>
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<tr>
<td>Rajendra Shah</td>
<td>Train the Trainers program</td>
<td>1,00,000</td>
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<tr>
<td>National Association for the Blind</td>
<td>General Donation</td>
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<td>Bina Bhandari</td>
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<td>Hydroline Products Pvt Ltd</td>
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<td>The Executive Director Essae Chandran Institute</td>
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<td>Vasudevaraju</td>
<td>General Donation</td>
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<td>C.M Madaiah</td>
<td>General Donation</td>
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<td>P.Nagananda</td>
<td>Towards Rural Rehabilitation</td>
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<td>Venugopal KoKa</td>
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<tr>
<td>Smitha P</td>
<td>General Donation</td>
<td>25,000</td>
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<tr>
<td>B M Ravi</td>
<td>General Donation</td>
<td>25,000</td>
</tr>
<tr>
<td>Meera Ravi</td>
<td>General Donation</td>
<td>25,000</td>
</tr>
<tr>
<td>K.Rajanna</td>
<td>General Donation</td>
<td>25,000</td>
</tr>
<tr>
<td>Other donations received</td>
<td>General Donation</td>
<td>11,31,240</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>1,28,21,259</strong></td>
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ACKNOWLEDGEMENTS

We would like to thank the generous support of our benefactors for their endowments towards NAB-K!

<table>
<thead>
<tr>
<th>Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Smt Vishalakshi</td>
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</tr>
<tr>
<td>Mr. Richard Thomas, formerly of Winchcombe (will executed by King &amp; Patridge)</td>
<td>Rs. 13,50,000</td>
</tr>
<tr>
<td>Prestige Group, for ITCB Mysore</td>
<td>Rs. 5,00,000</td>
</tr>
<tr>
<td>Dr. S G Sidenur</td>
<td>Rs. 1,61,000</td>
</tr>
<tr>
<td>Smt. Ratna Atma Ram Rao</td>
<td>Rs. 1,85,850</td>
</tr>
<tr>
<td>Dr. S G Sidenur</td>
<td>Rs. 1,61,000</td>
</tr>
<tr>
<td>Sri Dinakar M Bavle</td>
<td>Rs. 1,25,000</td>
</tr>
<tr>
<td>Sri. Tumkur Gopal Rao</td>
<td>Rs. 1,17,000</td>
</tr>
<tr>
<td>Sri Dwarakanath</td>
<td>Rs. 1,00,001</td>
</tr>
</tbody>
</table>
ACKNOWLEDGEMENTS

We would also like to thank our Donors for their contribution in kind and continued support.

<table>
<thead>
<tr>
<th>Our Donors Include:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Name</strong></td>
<td><strong>Program</strong></td>
</tr>
<tr>
<td><strong>Towards NAB-K, Mysore</strong></td>
<td></td>
</tr>
<tr>
<td>Smt. Parvathi Ponnappa .C</td>
<td>Supported Mid Day Meals program through out the Year</td>
</tr>
<tr>
<td>Mr. B.S.Chethan &amp; Friends</td>
<td>Supported Mid Day Meals - Once in a week</td>
</tr>
<tr>
<td>Mr. Jayaparakash Shetty</td>
<td>Supported Mid Day Meals program- once in a week</td>
</tr>
<tr>
<td>Mr. S.N.Prasad</td>
<td>Provided Uniforms to our trainees</td>
</tr>
<tr>
<td>Smt. &amp; Sri. T.R. Subramanyam</td>
<td>Provided Shoes with Socks to our trainees</td>
</tr>
<tr>
<td>Mr. B.S. Bahadur, Bangalore</td>
<td>Provided packaged drinking water to the trainees throughout the year</td>
</tr>
<tr>
<td>M/s. VPI Innovative Solutions, Mysore</td>
<td>Awarded 3 Meritorious trainees</td>
</tr>
<tr>
<td>Mysore Urban Development Authority (MUDA)</td>
<td>For constructing dining hall</td>
</tr>
<tr>
<td>Rotary Club of Mysore Mid Town</td>
<td>Supports the Annual Award Certification ceremony and also Rotary Awards and mementos for the outgoing trainees</td>
</tr>
<tr>
<td>Mr. Mohanrao,</td>
<td>For setting up window mesh and painting building</td>
</tr>
<tr>
<td>M/s. Kushi Yoga Charitable Trust [R], Mysuru</td>
<td>Conducting yoga classes to the trainees</td>
</tr>
<tr>
<td>Smt. Uma Jaiprakash</td>
<td>For donating one 6' X 3.6' 18 Gauge Almirah</td>
</tr>
<tr>
<td>Sri. Jayaram &amp; Sri.Vathsalchari</td>
<td>For donating Perforated writing pad chairs 30 nos</td>
</tr>
<tr>
<td>Smt. Uma Jaiprakash</td>
<td>For donating Steel plates 50 nos, glasses 50 nos and containers 2 nos</td>
</tr>
<tr>
<td>District Disabled Rehabilitation Centre</td>
<td>For donating one lathe machine</td>
</tr>
<tr>
<td><strong>Towards NAB-K, Bangalore</strong></td>
<td></td>
</tr>
<tr>
<td>Herman Miller</td>
<td>For donating branded workstations</td>
</tr>
<tr>
<td>Informatica</td>
<td>Donating 15 Laptops and UPS</td>
</tr>
<tr>
<td>Accenture</td>
<td>For donating 3 PCs.</td>
</tr>
</tbody>
</table>
# MAKE A DONATION!

**How can you help? Sponsor/Donate:**

|   | A) Sponsor A Taluk Centre  (For a year)  
Sponsor A Taluk Centre annually for 30 to 50 beneficiaries | Rs. 7,50,000 |
|---|---|---|
|   | B) Foundation Course  
Sponsor the Foundation Course, batch of 10-12 beneficiaries for 6 months | Rs. 3,00,000 | Sponsor a trainee for Foundation course + Vocational training + Placement/ Self Employment | Rs. 30,000 |
|   | C) Train-The-Trainer Program  
Sponsor the Train-the-Trainer program, batch of 6-8 trainers for 6 months | Rs. 10,00,000 | Sponsor a trainer for the course | Rs. 1,50,000 |
|   | D) Digital Literacy Program  
Sponsor the Digital Literacy Program, batch of 8-10 beneficiaries for 4 months | Rs. 5,00,000 | Sponsor a trainee for the course | Rs. 50,000 |
|   | E) Industrial And Technical Training  
Sponsor the Industrial & Technical Training program, batch of 8-10 beneficiaries for 6 months | Rs. 5,00,000 | Sponsor a trainee for 6 months | Rs. 50,000 |
|   | F) Contributions To Our Building & Maintenance Fund  
I. Maintenance of our facilities in Bangalore | Rs. 25,00,000 |
|   | II. Maintenance of our facilities in Mysore | Rs. 5,00,000 |
|   | III. Construction of our proposed new facility in Gundlupet | Rs. 10,00,000 |
|   | IV. Renewal of our lease in Jeevanbimanagar | Rs. 2,50,00,000 |
|   | V. Call centre / Frontdesk executive Program I.T. Infrastructure | Rs. 10,00,000 |
|   | G) Food Expenses In Our Hostel Per Day  
Sponsor food expenses for our hostel (per day) | Rs. 15,000 |

Donations to NAB are exempted under U/S 80G of IT Act. We accept cheque payment and direct online payment to bank by NEFT/RTGS or UPI. Our Bank details are:

- **Name of the Account:** The National Association for the Blind.  
- **Type of Account:** Savings Bank Account.  
- **Name of the Bank:** Vijaya Bank  
- **Branch:** Indiranagar Branch,  
- **Account No:** 130101010000090  
- **IFSC Code:** UIIB0001301

Please send us an email to outreach@nabkarnataka.org with the NEFT transfer reference and contact details to enable us to send you an official receipt of your payment.
NAB Membership Form

The Hon Gen Secretary
The National Association for the Blind
Karnataka Branch
C A Site No.4, NAB Road
Jeevan Bima Nagar
Bangalore- 560 075

Date:

Dear Sir,

I / we the undersigned am/are interested in the welfare & Rehabilitation of the Blind, wish to become a life member/institutional member of the National Association for the Blind, Karnataka Branch, I/we furnish the following particulars:

Name: ........................................................................................................................................

Address: ....................................................................................................................................

................................................................................................................................................

................................................................................................................................................

................................................................................................................................................

................................................................................................................................................

Mobile Number: .................................................................

Email ID: .................................................................................................................................

Date of Birth: ..........................................................................................................................

Date of Wedding: .....................................................................................................................

I/we am/are enclosing a cheque / DD/ M.O/ Cash for a sum of Rs. 5100/ Rs. 25,000 towards Admission fee and subscription.

<table>
<thead>
<tr>
<th>Mobile Number</th>
<th>Admission Fee</th>
<th>Life time membership fee for Individuals</th>
<th>Life time membership fee for Institutions</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Rs.100</td>
<td>Rs.5000</td>
<td>Rs.25,000</td>
</tr>
</tbody>
</table>

Life member
........................................................................................................................................

Institutional Member
........................................................................................................................................

Signature of the applicant:

Name of the Proposer: .............................................................................................................
PROXY FORM

Members who choose to wish to appoint other Life Members as PROXY may also do so by submitting the PROXY forms duly filled in and signed ALONG with a self-certified photocopy of their valid photo Identity Card (Aadhar Card, Driver’s License, Passport, Government issued I.D. card, etc.) to reach the Honorary General Secretary, NAB Karnataka, C.A. Site 4, Jeevanbimanagar, Bangalore 560075 via Speed Post.

I, __________________________ being a Life Member of “The National Association for the Blind, Karnataka (NAB-K)” hereby appoint __________________________ who is also a Life Member of NAB-K as my PROXY, to attend and vote on my behalf on ALL matters and/or other choices/decisions at the General Body Meeting of the National Association for the Blind, Karnataka to be held on June 30, 2019 ONLY. Signed this __________ day of __________ 2019.

Signature: __________________________ Place: __________________________

Name of Member: __________________________ Membership No. : __________________________

Signature of Proxy : __________________________ Place __________________________

Name of Proxy : __________________________ Membership No. __________________________

Notes:
All PROXY Forms must have ORIGINAL Signatures.
Self Certified copies of Government I.D (with signature and address proof) needs to be attached.
LET’S BRING LIGHTS TO THEIR LIFE.

SERVICE,
SKILLS, EMPLOYABILITY,
REHABILITATION SERVICES FOR THE
VISUALLY IMPAIRED COMMUNITY WITH
EMPATHY

CONTACT US AT :

Website  : www.nabkarnataka.org
Facebook : http://www.facebook.com/nationalassociationfortheblindk/
LinkedIn : https://www.linkedin.com/company/nationalassociationfortheblindnab/
Email    : outreach@nabkarnataka.org
INDEPENDENT AUDITOR'S REPORT

To
The Governing Council,
The National Association For The Blind (NAB), Karnataka

Report on the Financial Statements
We have audited the accompanying financial statements of THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA BRANCH, a society registered under the Karnataka Societies Registration Act 1960, which comprises of the Balance sheet as at March 31, 2019, Income & Expenditure account and Receipt and Payment account for the year then ended and a summary of significant accounting policies and other explanatory information.

Governing Council's Responsibility for the Financial Statements
Governing Council is responsible for the preparation of these financial statements that give a true and fair view of the financial position and the financial performance of the Society. This responsibility includes the design, implementation and maintenance of internal controls relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatements, whether due to fraud or error.

Auditor's Responsibility
Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal controls relevant to the preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion
In our opinion and to the best of our information and according to the explanations given to us, subject to the comment in note no. 11 of Significant accounting policies & notes to financials statements, the said financial statements along with the schedules and notes thereon give the information in the manner so required and give a true and fair view:

i) in case of the Balance Sheet, the state of affairs of The National Association For The Blind (NAB), Karnataka Branch as at March 31, 2019;

ii) in case of the Income & Expenditure account, of the excess of expenditure over income for the year ended on that date.

Report on other Legal & Regulatory requirement

i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii) In our opinion, the Society has kept proper books of account, so far as it appears from our examination of those books;

iii) The Balance sheet and the income and expenditure account of the Society dealt with by this report are in agreement with the books of accounts.

FOR AVT & ASSOCIATES
Chartered Accountants
FRN 011226S

D TARUN KUMAR
Partner
M. No: 212112

Place: Bangalore
THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA
Balance Sheet as at Mar 31st, 2019

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Sch no.</th>
<th>As at 31st March 2019</th>
<th>As at 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>CORPUS, OTHER FUNDS AND LIABILITIES</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Trust Funds</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corpus &amp; Capital Fund</td>
<td>1</td>
<td>2,94,15,686</td>
<td>2,93,58,486</td>
</tr>
<tr>
<td>Endowment Fund</td>
<td></td>
<td>48,78,747</td>
<td>48,78,747</td>
</tr>
<tr>
<td>General &amp; Other Funds</td>
<td>2</td>
<td>21,40,362</td>
<td>38,69,081</td>
</tr>
<tr>
<td>Income &amp; Expenditure Account [Surplus / (Deficit)]</td>
<td></td>
<td>(86,12,792)</td>
<td>(62,74,259)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3</td>
<td>2,78,22,003</td>
<td>3,18,32,055</td>
</tr>
<tr>
<td>Liabilities</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current Liabilities</td>
<td>3</td>
<td>17,65,552</td>
<td>36,21,585</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>3</td>
<td>17,65,552</td>
<td>36,21,585</td>
</tr>
<tr>
<td><strong>ASSETS</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Assets (Net)</td>
<td>4</td>
<td>95,91,783</td>
<td>88,89,619</td>
</tr>
<tr>
<td>Other Current Assets</td>
<td>5</td>
<td>4,35,718</td>
<td>48,90,097</td>
</tr>
<tr>
<td>Fixed Deposits</td>
<td>6</td>
<td>1,46,19,585</td>
<td>1,56,82,072</td>
</tr>
<tr>
<td>Cash &amp; Bank Balances</td>
<td>7</td>
<td>49,40,469</td>
<td>59,91,852</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td>2,95,87,555</td>
<td>3,54,53,640</td>
</tr>
</tbody>
</table>

Notes To Financials Statements & Significant accounting policies

This is the Balance Sheet referred to in the report of the even date.

For AVT & Associates
Chartered Accountants
FRN 0112265

For and on behalf of governing council
The National Association For The Blind (NAB), Karnataka

D Tarun Kumar
Partner
M. No: 212112

Alok E Kshirasagar
President
T. Parabramhan
Vice-president
Srikant S Rao
Hon. Gen. Secretary

Gopal Padmanabhan
Vice-president
Sethuraman. K
Hon. Treasurer

Vinay N Kumar
Hon. Treasurer

Place: Bangalore
Date: 07th June 2019
THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA
Income and Expenditure Account for the year ending Mar 31st, 2019

<table>
<thead>
<tr>
<th>Particulars</th>
<th>For the Year ending 31st March 2019</th>
<th>For the Year ending 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>INCOME</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Grants, Donations &amp; Contributions</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Government Grant</td>
<td>64,83,037</td>
<td>60,98,069</td>
</tr>
<tr>
<td>Voluntary Contributions / Donations</td>
<td>69,73,489</td>
<td>63,75,356</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,34,56,526</td>
<td>1,24,73,425</td>
</tr>
<tr>
<td>Other Income</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest Income</td>
<td>24,68,755</td>
<td>10,20,820</td>
</tr>
<tr>
<td>Other Misc Income</td>
<td>1,76,524</td>
<td>2,28,729</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>26,45,279</td>
<td>12,49,549</td>
</tr>
</tbody>
</table>

**EXPENDITURE TOWARDS THE OBJECTS OF THE TRUST**

<table>
<thead>
<tr>
<th>Expenses</th>
<th>For the Year ending 31st March 2019</th>
<th>For the Year ending 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration Expenses</td>
<td>35,92,199</td>
<td>33,88,833</td>
</tr>
<tr>
<td>Employee Benefit Expenses</td>
<td>1,40,67,452</td>
<td>1,34,31,738</td>
</tr>
<tr>
<td>Depreciation</td>
<td>7,80,685</td>
<td>5,89,488</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>1,84,40,336</td>
<td>1,74,10,059</td>
</tr>
</tbody>
</table>

**Excess of expenditure over income for the year**

<table>
<thead>
<tr>
<th></th>
<th>For the Year ending 31st March 2019</th>
<th>For the Year ending 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance at the beginning of the year [Surplus / (Deficit)]</td>
<td>(62,74,259)</td>
<td>(25,43,674)</td>
</tr>
<tr>
<td>Prior Period item</td>
<td>-</td>
<td>(43,500)</td>
</tr>
<tr>
<td>Excess of expenditure over income</td>
<td>(23,38,532)</td>
<td>(36,87,085)</td>
</tr>
<tr>
<td>Balance at the end of the year [Surplus / (Deficit)]</td>
<td>(86,12,792)</td>
<td>(62,74,259)</td>
</tr>
</tbody>
</table>

**Notes To Financial Statements & Significant accounting policies**

This is the Income & Expenditure Account referred to in the report of the even date.

For AVT & Associates
Chartered Accountants
FRN 011226S

D Tarun Kumar
Partner
M. No: 212112

Alok E Kshirasagar
President

Gopal Padmanabhan
Vice-president

Vinay N Kumar
Hon. Treasurer

Srikanth S Rao
Hon. Gen. Secretary

Sethuraman. K
Hon. Treasurer

Place: Bangalore
Date: 07th June 2019
### RECEIPTS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Opening Balance</strong></td>
<td></td>
</tr>
<tr>
<td>Bank Accounts</td>
<td>59,87,063</td>
</tr>
<tr>
<td>Fixed Deposits</td>
<td>1,56,82,072</td>
</tr>
<tr>
<td>Cash-in-hand</td>
<td>4,789</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,16,73,924</td>
</tr>
<tr>
<td><strong>Capital Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>Life Membership Fees received</td>
<td>57,200</td>
</tr>
<tr>
<td>Receipt from Sale of Vehicles</td>
<td>3,07,700</td>
</tr>
<tr>
<td>Income Tax Refund received</td>
<td>82,382</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Revenue Receipts</strong></td>
<td></td>
</tr>
<tr>
<td>Grant Received</td>
<td>69,23,720</td>
</tr>
<tr>
<td>Donations Received</td>
<td>69,73,489</td>
</tr>
<tr>
<td>Interest Received</td>
<td>24,68,755</td>
</tr>
<tr>
<td>Miscellaneous income</td>
<td>1,76,524</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
</tr>
</tbody>
</table>

### PAYMENTS

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Payments for Capital Expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>Payment to vendors</td>
<td>12,17,170</td>
</tr>
<tr>
<td><strong>Payments for Revenue Expenditure</strong></td>
<td></td>
</tr>
<tr>
<td>Administration Expenses</td>
<td>37,88,060</td>
</tr>
<tr>
<td>Employee Benefit Expenses</td>
<td>1,40,67,452</td>
</tr>
<tr>
<td>Tax Deducted at Source</td>
<td>30,958</td>
</tr>
<tr>
<td><strong>Closing Balance</strong></td>
<td></td>
</tr>
<tr>
<td>Bank Accounts</td>
<td>49,40,469</td>
</tr>
<tr>
<td>Fixed Deposits</td>
<td>1,46,19,585</td>
</tr>
<tr>
<td>Cash-in-hand</td>
<td></td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,95,60,054</td>
</tr>
</tbody>
</table>

**Total** 3,86,63,694

*This is the Statement of receipt and payment account referred to in the report of the even date.*

For AVT & Associates  
Chartered Accountants  
FRN 0112265

D Tarun Kumar  
Partner  
M. No: 212112

For and on behalf of governing council  
The National Association For The Blind (NAB), Karnataka

Alok E Kshirasagar  
President

Gopal Padmanabhan  
Vice-president

Vinay N Kumar  
Hon. Treasurer

T. Barabramhan  
Vice-president

Srikant S Rao  
Hon. Gen. Secretary

Sethuraman. K  
Hon. Treasurer

Place: Bangalore  
Date: 07th June 2019
THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA
Schedule to Balance Sheet as at 31st March 2019

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>As at 31st March 2019</th>
<th>As at 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Schedule - 1 Corpus &amp; Capital Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Corpus Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Opening balance</td>
<td>57,97,369</td>
<td>57,14,669</td>
</tr>
<tr>
<td>Add: Contribution received towards Life Membership</td>
<td>57,200</td>
<td>82,700</td>
</tr>
<tr>
<td><strong>Capital Fund</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>58,54,569</td>
<td>57,97,369</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>2,35,61,117</td>
<td>2,35,61,117</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Schedule 2: General &amp; Others Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Revolving Fund</td>
<td>1,00,000</td>
<td>1,00,000</td>
</tr>
<tr>
<td>Scholarship Fund</td>
<td>3,400</td>
<td>3,400</td>
</tr>
<tr>
<td>Building Fund</td>
<td>20,68,099</td>
<td>20,68,099</td>
</tr>
<tr>
<td>Building maintenance Fund</td>
<td>6,63,003</td>
<td>6,63,003</td>
</tr>
<tr>
<td>Earmarked funds</td>
<td>10,34,579</td>
<td>10,34,579</td>
</tr>
<tr>
<td>Less: Reclassified as general funds (refer note - 10)</td>
<td>38,69,081</td>
<td>38,69,081</td>
</tr>
<tr>
<td>Closing balance</td>
<td>38,69,081</td>
<td>-</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening balance</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>Add: Re-Classification of various funds (Refer Note - 10)</td>
<td>38,69,081</td>
<td>-</td>
</tr>
<tr>
<td>Un-utilised funds (Refer note - 9)</td>
<td>21,56,093</td>
<td>-</td>
</tr>
<tr>
<td>Less: Grant Not Receivable - Reversed (Refer Note - 8)</td>
<td>60,25,174</td>
<td>-</td>
</tr>
<tr>
<td>Closing balance</td>
<td>21,40,362</td>
<td>-</td>
</tr>
</tbody>
</table>

| **Total** | 21,40,362 | 38,69,081 |

<table>
<thead>
<tr>
<th>Schedule - 3 Current Liabilities</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Security Deposit</td>
<td>-</td>
<td>8,000</td>
</tr>
<tr>
<td>Duties &amp; Taxes</td>
<td>2,870</td>
<td>4,879</td>
</tr>
<tr>
<td>Un-utilised funds</td>
<td>-</td>
<td>20,98,995</td>
</tr>
<tr>
<td>Un-utilised Grants received</td>
<td>17,47,856</td>
<td>13,07,172</td>
</tr>
<tr>
<td>Sundry Creditors</td>
<td>14,826</td>
<td>2,02,539</td>
</tr>
</tbody>
</table>

| **Total** | 17,65,552 | 36,21,585 |
### Schedule - 4 Fixed Assets

<table>
<thead>
<tr>
<th>Sl No</th>
<th>Name of the asset</th>
<th>WDV as on 01.04.2018</th>
<th>Additions + 6 months</th>
<th>Deletions - 6 months</th>
<th>As on 31.03.2019</th>
<th>Depreciation Rate</th>
<th>Depreciation Amount</th>
<th>As on 31.03.2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Leasehold Improvements</td>
<td>75,89,683</td>
<td>-</td>
<td>-</td>
<td>75,89,683</td>
<td>5%</td>
<td>3,79,484</td>
<td>72,10,199</td>
</tr>
<tr>
<td>2</td>
<td>Leasehold Rights - Land</td>
<td>2,16,020</td>
<td>-</td>
<td>-</td>
<td>2,16,020</td>
<td>-</td>
<td>-</td>
<td>2,16,020</td>
</tr>
<tr>
<td>3</td>
<td>Machinery</td>
<td>2,40,888</td>
<td>-</td>
<td>-</td>
<td>2,40,888</td>
<td>15%</td>
<td>36,133</td>
<td>2,04,755</td>
</tr>
<tr>
<td>4</td>
<td>Furniture &amp; Fixtures</td>
<td>1,85,986</td>
<td>-</td>
<td>-</td>
<td>1,85,986</td>
<td>10%</td>
<td>18,599</td>
<td>1,67,387</td>
</tr>
<tr>
<td>5</td>
<td>Office equipment</td>
<td>77,047</td>
<td>-</td>
<td>-</td>
<td>77,047</td>
<td>15%</td>
<td>11,557</td>
<td>65,490</td>
</tr>
<tr>
<td>6</td>
<td>Vehicles</td>
<td>3,24,321</td>
<td>-</td>
<td>3,24,321</td>
<td>-</td>
<td>15%</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>7</td>
<td>Computer &amp; Accessories</td>
<td>1,810</td>
<td>6,72,600</td>
<td>-</td>
<td>6,74,410</td>
<td>40%</td>
<td>1,35,244</td>
<td>5,39,166</td>
</tr>
<tr>
<td>8</td>
<td>Kitchen Equipment</td>
<td>23,900</td>
<td>-</td>
<td>-</td>
<td>23,900</td>
<td>15%</td>
<td>3,585</td>
<td>20,315</td>
</tr>
<tr>
<td>9</td>
<td>Printer</td>
<td>15,615</td>
<td>-</td>
<td>-</td>
<td>15,615</td>
<td>15%</td>
<td>2,342</td>
<td>13,273</td>
</tr>
<tr>
<td>10</td>
<td>Tally Software</td>
<td>1,814</td>
<td>-</td>
<td>-</td>
<td>1,814</td>
<td>40%</td>
<td>726</td>
<td>1,089</td>
</tr>
<tr>
<td>11</td>
<td>UPS - Bangalore</td>
<td>91,826</td>
<td>72,570</td>
<td>-</td>
<td>1,64,396</td>
<td>15%</td>
<td>24,659</td>
<td>1,39,737</td>
</tr>
<tr>
<td>12</td>
<td>UPS - Mysore</td>
<td>50,713</td>
<td>-</td>
<td>-</td>
<td>50,713</td>
<td>15%</td>
<td>7,477</td>
<td>43,236</td>
</tr>
<tr>
<td>13</td>
<td>CCTV &amp; Biometric</td>
<td>9,560</td>
<td>-</td>
<td>-</td>
<td>9,560</td>
<td>40%</td>
<td>3,824</td>
<td>5,736</td>
</tr>
<tr>
<td>14</td>
<td>Cameras</td>
<td>60,435</td>
<td>-</td>
<td>-</td>
<td>60,435</td>
<td>40%</td>
<td>24,174</td>
<td>36,261</td>
</tr>
<tr>
<td>15</td>
<td>In-Tangible Assets</td>
<td>10,62,000</td>
<td>-</td>
<td>-</td>
<td>10,62,000</td>
<td>25%</td>
<td>2,655</td>
<td>9,96,350</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>88,89,619</td>
<td>72,570</td>
<td>17,34,600</td>
<td>3,24,321</td>
<td>1,03,72,468</td>
<td>7,80,685</td>
<td>95,91,783</td>
</tr>
<tr>
<td></td>
<td>Previous Year</td>
<td>94,03,563</td>
<td>-</td>
<td>75,544</td>
<td>-</td>
<td>94,79,107</td>
<td>5,89,488</td>
<td>88,89,619</td>
</tr>
</tbody>
</table>

### Schedule - 5 Other Current Assets

- **Deposits**: 1,59,826 (2019), 1,59,826 (2018)
- **Advance to Vendors**: - (2019), 5,90,000 (2018)
- **Income Tax Refundable**: 46,446 (2019), 82,382 (2018)
- **Grants receivable**: - (2019), 38,00,094 (2018)


### Schedule - 6 Fixed Deposits*

- **Fixed Deposits with Banks**: 1,46,19,585 (2019), 1,56,82,072 (2018)

**Total**: 1,46,19,585 (2019), 1,56,82,072 (2018)

### Schedule - 7 Cash & Bank Balances

- **Cash in Hand**: - (2019), 4,789 (2018)

**Total**: 49,40,469 (2019), 59,87,063 (2018)
## THE NATIONAL ASSOCIATION FOR THE BLIND (NAB), KARNATAKA

Schedule to Income and Expenditure for the year ending 31st March 2019

<table>
<thead>
<tr>
<th>PARTICULARS</th>
<th>For the Year ending 31st March 2019</th>
<th>For the Year ending 31st March 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Schedule - 8 Govt. Grants</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>MTC</td>
<td>26,13,805</td>
<td>25,29,263</td>
</tr>
<tr>
<td>TTI</td>
<td>4,10,915</td>
<td>3,94,473</td>
</tr>
<tr>
<td>ITCB Mysore</td>
<td>34,58,317</td>
<td>31,74,333</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>64,83,037</td>
<td>60,98,069</td>
</tr>
<tr>
<td><strong>Schedule - 9 Interest Income</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fixed Deposit &amp; Bank Interest</td>
<td>24,65,085</td>
<td>10,20,819</td>
</tr>
<tr>
<td>Interest on Income Tax Refund</td>
<td>3,670</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>24,68,755</td>
<td>10,20,819</td>
</tr>
<tr>
<td><strong>Schedule - 10 Administration Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>51,443</td>
<td>1,93,333</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>4,60,159</td>
<td>2,97,000</td>
</tr>
<tr>
<td>Audit Fees</td>
<td>23,600</td>
<td>31,140</td>
</tr>
<tr>
<td>Rates &amp; Taxes</td>
<td>39,892</td>
<td>80,944</td>
</tr>
<tr>
<td>Repair &amp; Maintenance</td>
<td>2,06,917</td>
<td>1,65,524</td>
</tr>
<tr>
<td>Electricity Charges</td>
<td>2,74,910</td>
<td>2,46,555</td>
</tr>
<tr>
<td>Security Charges</td>
<td>5,14,008</td>
<td>4,64,310</td>
</tr>
<tr>
<td>Training Expenses</td>
<td>15,07,206</td>
<td>14,01,136</td>
</tr>
<tr>
<td>Travel &amp; Conveyance</td>
<td>1,23,179</td>
<td>1,73,654</td>
</tr>
<tr>
<td>Honorarium &amp; Prizes</td>
<td>20,000</td>
<td>25,087</td>
</tr>
<tr>
<td>Bank &amp; Pre-closure charges</td>
<td>21,714</td>
<td>8,641</td>
</tr>
<tr>
<td>Loss on Sale of fixed assets</td>
<td>16,621</td>
<td>-</td>
</tr>
<tr>
<td>Other Misc Expenses</td>
<td>3,32,551</td>
<td>3,01,509</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>35,92,199</td>
<td>33,88,833</td>
</tr>
<tr>
<td><strong>Schedule - 11 Manpower Cost</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salary Expenses</td>
<td>72,55,059</td>
<td>1,04,74,331</td>
</tr>
<tr>
<td>Contractual Consultants</td>
<td>62,79,109</td>
<td>-</td>
</tr>
<tr>
<td>Staff Welfare Expense</td>
<td>1,01,591</td>
<td>1,13,914</td>
</tr>
<tr>
<td>Conveyance &amp; DA</td>
<td>1,83,963</td>
<td>-</td>
</tr>
<tr>
<td>Gratuity &amp; Settlement Expense</td>
<td>2,47,730</td>
<td>28,43,493</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,40,67,452</td>
<td>1,34,31,738</td>
</tr>
</tbody>
</table>
Significant accounting policies & notes to financials statements:

1 Basis of preparation of Financial Statements:
The Financial Statements have been prepared & presented under the historical cost convention, on accrual basis of accounting and in accordance with the generally accepted accounting principles in India.

2 Revenue Recognition:
a) Revenue from voluntary donations and contributions is recognized as and when they are received.
b) Income from interest on deposits is recognized on receipt basis.

3 Fixed Assets & Depreciation:
Fixed assets are stated at historical cost less depreciation. Depreciation has been provided on written down value method as per the rates prescribed under section 32 of Income Tax Act, 1961.

4 Expenditure for Charitable Purpose:
All the expenditure incurred towards charitable purposes are charged to Income & Expenditure account for the year.

5 Fees from Life Membership Fees:
Receipt of fees for Life Membership fees is accounted for as part of corpus donations. During the year 2018-19 Life Membership Fees of Rs. 57,200/- has been received.

6 Grants Receivable:
Government grants receivable are accounted on accrual basis. Government of Karnataka is reimbursing staff salary and operating expenses of ITCB and staff salary of MTC & TTI. Government of India is re-imbursing part salary of staff and operating expenses of RBTC and placement department.

7 Unutilised Grants:
Grants amounting to Rs. 17.47 lakhs has been received as Grant-in-Aid from Government of Karnataka have remained un-utilised which represents the salary cost of NAB-K Mysore Unit’s Manager’s Salary after retirement. NAB-K has not claimed this amount from the Government of Karnataka as the position is vacant till date, however the Government of Karnataka has continued to pay the amount to NAB-K and hence this amount has remained unspent.

8 Non operative balances of Grants Receivables:
Non operative balances of Grants Receivables from Government for programs like I.E. Nanna Kannu, Placement and RBTC amounting to Rs. 38.85 Lakhs which have been carried forward for the last 10 years. The Governing Council at its meeting dated 18th May 2019 has decided to charge of these receivables to the General fund.
9 Unutilized Funds:
As per the decision of the Governing Council at the meeting held on 18th May 2019, an amount of Rs.21.56 Lakhs representing unutilized funds relating to old projects like Jyothi Project, GivelIndia, Sunetra, HDFC Entrepreneurship Fund, Low Vision Centre, MTC, Deaf blind Project, Bagepalli -Nab(I), I.E. Gulbarga, Swayam Sidha, NAB (I) S.A. Camp and C.B.R. Forum, Gundlupet are classified as General Funds.

10 Re-classification of Funds:
During the year following funds have been re-classified as general funds:
- Revolving Fund: 1,00,000
- Scholarship Fund: 3,400
- Building Fund: 20,68,099
- Building maintenance Fund: 6,63,003
- Earmarked funds: 10,34,579
- Total: 38,69,081

11 Renewal of Lease agreement:
Bangalore Development Authority (BDA) had allotted the land located at Site No. 4, NAB Road, Jeevan Bhima Nagar, Bangalore for a lease period of 30 years in favour of NAB - Karnataka, which had expired on 03-04-2015. The BDA have vide its letter dated 19th November 2018 has communicated to renew the lease for a further period of 30 years from 03-04-2015 to 02-04-2045 for a total lump sum lease amount of Rs.1,99,29,756/- (Including GST). NAB - Karnataka has requested BDA authorities to provide for annual lease charges. The matter is pending for finalisation and hence no provision for the rent has been made in the books of accounts in respect of the lease rental charges payable to BDA.

12 Previous year's figures are regrouped according to the current years classification.

For AVT & Associates
Chartered Accountants
FRN 0112265

D Tarun Kumar
Partner
M. No: 212112

For and on behalf of governing council
The National Association For The Blind (NAB), Karnataka

Alok E Kshirasagar
President

Gopal Padmanabhan
Vice-president

T. Parabramhan
Vice-president

Srikant S Rao
Hon. Gen. Secretary

Vinay N Kumar
Hon. Treasurer

Sethuraman. K
Hon. Treasurer

Place: Bangalore
Date: 07th June 2019